

Housing Revenue Account 2017/18

	Budget £m	Forecast £m	Variance £m	Change £m
Dwelling Rents	(89.270)	(88,622)	0.648	0.648
Non-Dwelling Rents	(0.807)	(0.706)	0.101	0.101
Other Income	(19.624)	(19.436)	0.188	0.188
Repairs and Maintenance	16.481	16.309	(0.172)	(0.172)
Supervision and Maintenance	41.838	41.842	0.004	0.004
Rent, Rates and Other	0.350	0.350	0	0
Bad Debt Provision	1.046	1.046	0	0
Corporate & Democratic Core	0.685	0.685	0	0
Interest Charges	10.059	10.059	0	0
Interest Receivable	(0.400)	(0.400)	0	0
Revenue Contribution to Capital	39.642	38.873	0.769	(0.769)